

F. No. - Z.15015/3/2022-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated: 9th May, 2023

To

Dr. Ritu Thurr,
Mission Director,
National Health Mission,
Government of
Nagaland,
Secretariat Kohima,
Nagaland-797001.

Subject: Administrative approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2023-26 for the State of Nagaland – regarding.

Ma'am/Sir,

This is with reference to the proposal received from the State of Nagaland vide email dated 9th March 2023 & 10th March 2023 for PM-ABHIM for the FY 2023-24, 2024-25 and 2025-26 for an amount of Rs.3.97 Cr., Rs.4.95 Cr and Rs.32.18 Cr., respectively.

2. The details of Resource Envelope are provided in Table below:

Table-A: Resource Envelope under PM-ABHIM for FY 2023-26

(In Cr.)

Particulars	FY 23-24	FY 24-25	FY 25-26
Central Share	3.57	4.46	28.97
State Share	0.40	0.50	3.22
FC-XV Share*	3.75	5.25	7.50
Total	7.72	10.21	39.69

3. The State wise approval under XV-FC Health Grants will be accorded to through NLC recommendations. The component wise summary of allocation under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban health and wellness centres (HWCs) and Block Public Health Units* is provided at Table-B below.



Table-B: Summary of Component wise allocation under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2023-26:

(In Rs Crore)

S.N	Components	2023-24		2024-25		2025-26	
		Total Allocation under XV-FC Health Grants	Out of total allocation under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM	Total Allocation under XV-FC Health Grants	Out of total allocation under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM	Total Allocation under XV-FC Health Grants	Out of total allocation under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Health facilities	1.08	0	1.13	0	1.19	0
2	Urban health and wellness centres (HWCs)	23.74	3.75	24.97	3.28	26.18	7.50
3	Block Public Health Units	15.63	0	16.42	0	17.24	0
Total Amount		40.45	3.75	42.48	5.25	44.61	7.50

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly, an amount of Rs.3.97 Cr. for FY 2023-24, Rs.4.95Cr. for FY 2024-25 and Rs.32.18 Crore for FY 2025-26 is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Nagaland for FY 2023-26 is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2023-26 (Excluding XV-FC Health Grants Share)

(In Lakhs)

Code	Activities	Amount Proposed			Amount Approved		
		FY 23-24	FY 24-25	FY 25-26	FY 23-24	FY 24-25	FY 25-26
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0	0	0	0	0	0
ABHIM.2	Urban health and wellness centres(HWCs)	0	0	0	0	0	0
ABHIM.3	Block Public Health Units	0	0	0	0	0	0
ABHIM.4	Integrated Public Health Labs (IPLs) in all the	397.15	495.25	843.35	397.15	495.25	843.35

Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.

viii. The States shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the operational Guidelines of PM-ABHIM.

ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

Yours Sincerely,



(Roli Khare)
Director (NHM-III)

Copy to:

- ACS, Health, Government of Madhya Pradesh
- Sr.PPS to Secretary, MOHFW
- Sr.PPS to AS & MD (NHM), MoHFW
- Sr.PPS to JS(Policy), MoHFW

Code	Activities	Amount Proposed			Amount Approved		
		FY 23-24	FY 24-25	FY 25-26	FY 23-24	FY 24-25	FY 25-26
	Districts						
ABHIM.5	Critical Care Hospital Blocks						
ABHIM.5	Critical Care Hospital Block Wing (100 Bedded in District Hospitals)	0	0	0	0	0	0
ABHIM.5	Critical Care Hospital Block Wing (50 Bedded in District Hospitals)	0	0	0	0	0	0
ABHIM.5	Critical Care Hospital Block Wing (50 Bedded at Government Medical Colleges)	0	0	2375.00	0	0	2375.00
Grand Total		397.15	495.25	3218.35	397.15	495.25	3218.35

The Component wise details of proposals and approvals under PM-ABHIM for the State of Nagaland for FY 2023-24, 2024-25 and 2025-26 are given at Annexure-I.

5. The approval is subject to the following conditions:
 - i. The State should adhere to the clauses mentioned in the MOU signed.
 - ii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
 - iii. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc., under NHM, State budgets & any other funds.
 - iv. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
 - v. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.3, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
 - vi. The administrative approval for the preponed activities (within the scheme period) is accorded so as to expedite capital works which take long time for completion.
 - vii. The release of the Central share will be based on fulfillment of necessary conditions such as submission of LCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and

Annexure-I

Details of Year-wise Proposals and Approvals under PM-ABHIM for the State of Nagaland for FY 2023-26 (Excluding XV-FC Health Grants Share)

PM-ABHIM Approval for FY 23-24

Code	Activities	Proposal			Amount Approved (in Lakhs)	Govt Remarks
		Units	Unit Cost (in Rs.)	Amount Proposed (in Lakhs)		
	Grand Total			397.15	397.15	
ABHIM.1	Infrastructure Support for Building- less Sub Health Centres - No. of SHCs sanctioned for Capital expenditure			0	0	
ABHIM.2	Urban health and wellness centres (HWCs)			0	0	
ABHIM.2.1	No. of Urban HWCs being established in the ULB or other government or rented premises			0	0	
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided Poly Clinics			0	0	
ABHIM.3	Block Public Health Units			0	0	
ABHIM.3.1	No of BPH units sanctioned for capital works			0	0	
ABHIM.3.2	No of BPH units supported for recurring expenditure			0	0	
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts.			397.15	397.15	
ABHIM.4.1	No. of District IPHLs established	2	125	250.00	250.00	Approved Rs.250.00 Lakh



Code	Activities	Proposal			Amount Approved (in Lakhs)	GoI Remarks
		Units	Unit Cost (in Rs.)	Amount Proposed (in Lakhs)		
	newly- Support for non-recurring expenditure					for District IPHL at 2 districts at Zunheboto & Tuensang (details at Appendix 1).
ABHIM. 4.2	No. of District IPHLs established newly - Support for recurring expenditure	3	49.05	147.15	147.15	Approved Rs.147.15 Lakhs for District IPHL at 3 districts at Dimapur, Mon & Mokokchung
ABHIM. 4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure			0	0	
ABHIM. 4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure			0	0	
ABHIM. 5	Critical Care Hospital Blocks			0	0	
ABHIM. 5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)			0	0	
ABHIM. 5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works			0	0	
ABHIM. 5.1.2	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure			0	0	
ABHIM. 5.2	Critical Care Hospital Block/Wing (50			0	0	

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Code	Activities	Proposal			Amount Approved (in Lakhs)	GoI Remarks
		Units	Unit Cost (in Rs.)	Amount Proposed (in Lakhs)		
	Bedded at District Hospitals)					
ABHIM 5.2.1)	No. of CCBs (50 bedded) established at District Hospitals- support for capital works			0	0	
ABHIM 5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure			0	0	
ABHIM 5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)			0	0	
ABHIM 5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works			0	0	
	Grand Total PM Ayushman Bharat Health Infrastructure Mission			397.15	397.15	

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PM ABHIM Approvals for FY 24-25

(In Lakhs)

Code	Activities	Proposal by the State for FY 24-25			Amount Approved	GoI Remarks
		Units	Unit Cost	Amount Proposed		
	Grand Total			495.25	495.25	
ABHIM.1	Infrastructure Support for Building- less Sub Health Centres in 7 high Focus States and 3 NE States -No. of SHCs sanctioned for Capital expenditure			0	0	
ABHIM.2	Urban health and wellness centres (HWCs)			0	0	
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises			0	0	
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics			0	0	
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs **			0	0	
ABHIM.3.1	No of BPH units sanctioned for capital works			0	0	
ABHIM.3.2	No of BPH units supported for recurring expenditure			0	0	
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts			495.25	495.25	
ABHIM.4.1	No. of District IPHLs established newly- Support for non-recurring expenditure	2	125.00	250.00	250.00	Approved Rs.250.00 Lakhs for District IPHL at 2 districts at Kiphire

Code	Activities	Proposal by the State for FY 24-25			Amount Approved	GoI Remarks
		Units	Unit Cost	Amount Proposed		
						& Phek (details at Appendix I).
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	5	49.05	245.25	245.25	Approved Rs.245.25 Lakhs for District IPHL at 5 districts at Dimapur, Mon, Mokokchung, Zunheboto & Tuensang.
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure			0	0	
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure			0	0	
ABHIM.5	Critical Care Hospital Blocks			0	0	
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)			0	0	
ABHIM.5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works			0	0	
ABHIM.5.1.2	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure			0	0	
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)			0	0	
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works			0	0	
ABHIM.5.2.2	No. of CCBs (50 bedded) established at			0	0	

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Code	Activities	Proposal by the State for FY 24-25			Amount Approved	GoI Remarks
		Units	Unit Cost	Amount Proposed		
	District Hospitals- support for recurring expenditure					
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)			0	0	
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works			0	0	
	Grand Total PM Ayushman Bharat Health Infrastructure Mission			495.25	495.25	

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PM-ABHIM Approvals for FY 25-26

(in Lakhs)

Code	Activities	Proposal for FY 25-26			Amount Approved (in Lakhs)	GoI Remarks
		Units	Unit Cost	Amount Proposed		
	Grand Total			3218.35	3218.35	
ABHIM.1	Infrastructure Support for Building- less Sub Health Centres - No. of SHCs sanctioned for Capital expenditure			0	0	
ABHIM.2	Urban health and wellness centres (HWCs)			0	0	
ABHIM.2.1	No. of Urban HWCs being established in the ULB or other government or rented premises			0	0	
ABHIM.2.2	No. of urban health facilities (UPHCs/ Urban CHCs) where specialist services are to be provided / Poly Clinics			0	0	
ABHIM.3	Block Public Health Units			0	0	
ABHIM.3.1	No of BPH units sanctioned for capital works			0	0	
ABHIM.3.2	No of BPH units supported for recurring expenditure			0	0	
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts			843.35	843.35	
ABHIM.4.1	No. of District IPHLs established newly- Support for	4	125	500.00	500.00	Approved Rs.500.00 Lakhs for District IPHL at

Code	Activities	Proposal for FY 25-26			Amount Approved (in Lakhs)	Govt Remarks
		Units	Unit Cost	Amount Proposed		
	non-recurring expenditure					04 districts at Peren, Longleng, Kohima & Wokha (details at Appendix I).
ABHIM. 4.2.	No. of District IPHLs established newly - Support for recurring expenditure	7	49.05	343.35	343.35	Approved Rs.343.35 Lakhs for District IPHL at 7 districts at Dimapur, Mon, Mokocheung, Phek, Tuensang, Zuhneboti & Kiphire.
ABHIM. 4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure			0	0	
ABHIM. 4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure			0	0	
ABHIM. 5	Critical Care Hospital Blocks			2375.00	2375.00	
ABHIM. 5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)			0	0	
ABHIM. 5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works			0	0	
ABHIM. 5.1.2	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure			0	0	

Code	Activities	Proposal for FY 25-26			Amount Approved (in Lakhs)	GoI Remarks
		Units	Unit Cost	Amount Proposed		
ABHIM. 5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)			0	0	
ABHIM. 5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works			0	0	
ABHIM. 5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure			0	0	
ABHIM. 5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)			2375.00	2375.00	
ABHIM. 5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	1	2375.00	2375.00	2375.00	Since there is no GMC in the entire state, so 1 CCBs is approved (50 Bedded at GMC level) in a district viz. DH Dimapur @ Rs.2375.00 Lakhs per unit. (Details at Appendix II).
Grand Total				3218.35	3218.35	

Appendix-I

Integrated Public Health LaboratoryYear Wise Proposed IPHL units in the Districts:

SN	Proposed IPHL in the District	FY
1	Zunheboto	FY 23-24
2	Tuensang	FY 23-24
3	Kiphire	FY 24-25
4	Phek	FY 24-25
5	Peren	FY 25-26
6	Longleng	FY 25-26
7	Kohima	FY 25-26
8	Wokha	FY 25-26
	Total	8

Appendix-II

Critical Care BlocksYear-wise District for the Proposed 50-Bedded CCB at GMC

SN	50-Bedded CCB at GMC	FY
1	DH Dimapur	25-26

